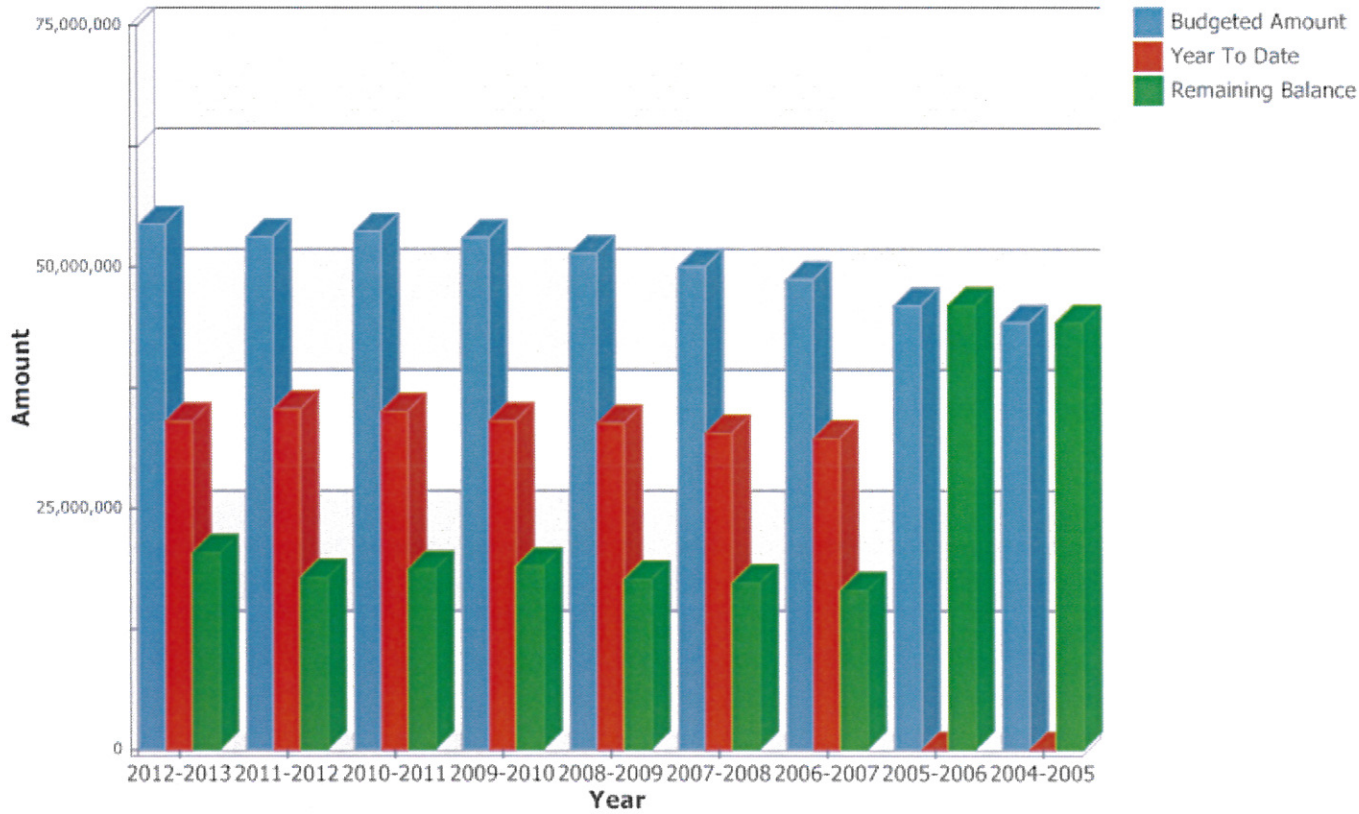


Plum Borough School District  
Revenues Comparison Graph  
Fund 10 Revenues

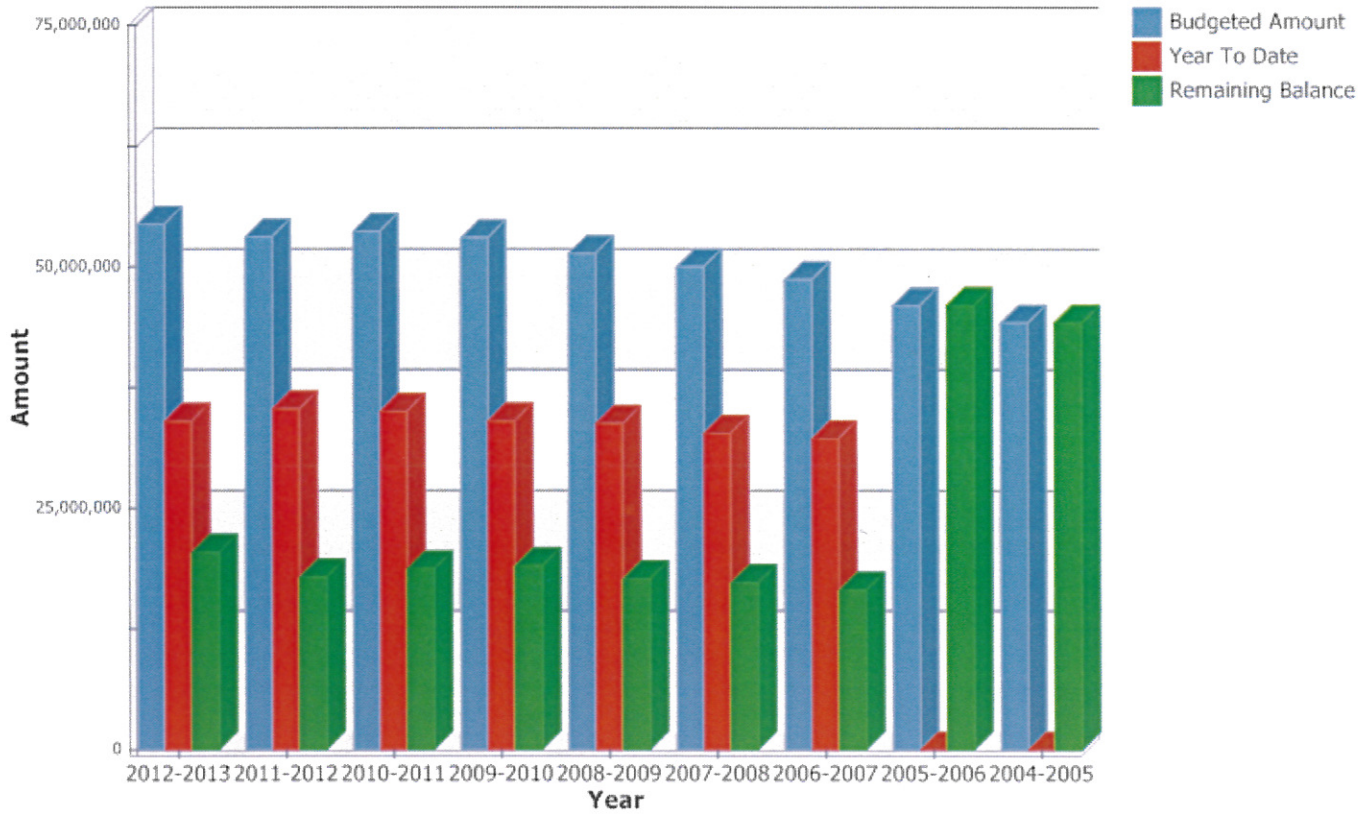
Revenues Comparison Graph  
Fund 10 Revenues



YEAR	BUDGETED AMOUNT	YEAR TO DATE	REMAINING BALANCE
2012-2013	54,453,457.00	34,043,265.82	20,410,191.18
2011-2012	53,171,091.00	35,324,298.18	17,846,792.82
2010-2011	53,724,963.00	35,035,086.13	18,689,876.87
2009-2010	53,040,248.00	34,051,863.10	18,988,384.90
2008-2009	51,439,101.00	33,788,427.55	17,650,673.45
2007-2008	50,015,235.13	32,762,900.56	17,252,334.57
2006-2007	48,699,734.00	32,210,233.73	16,489,500.27
2005-2006	46,026,167.12	0.00	46,026,167.12

Plum Borough School District  
 Revenues Comparison Graph  
 Fund 10 Revenues

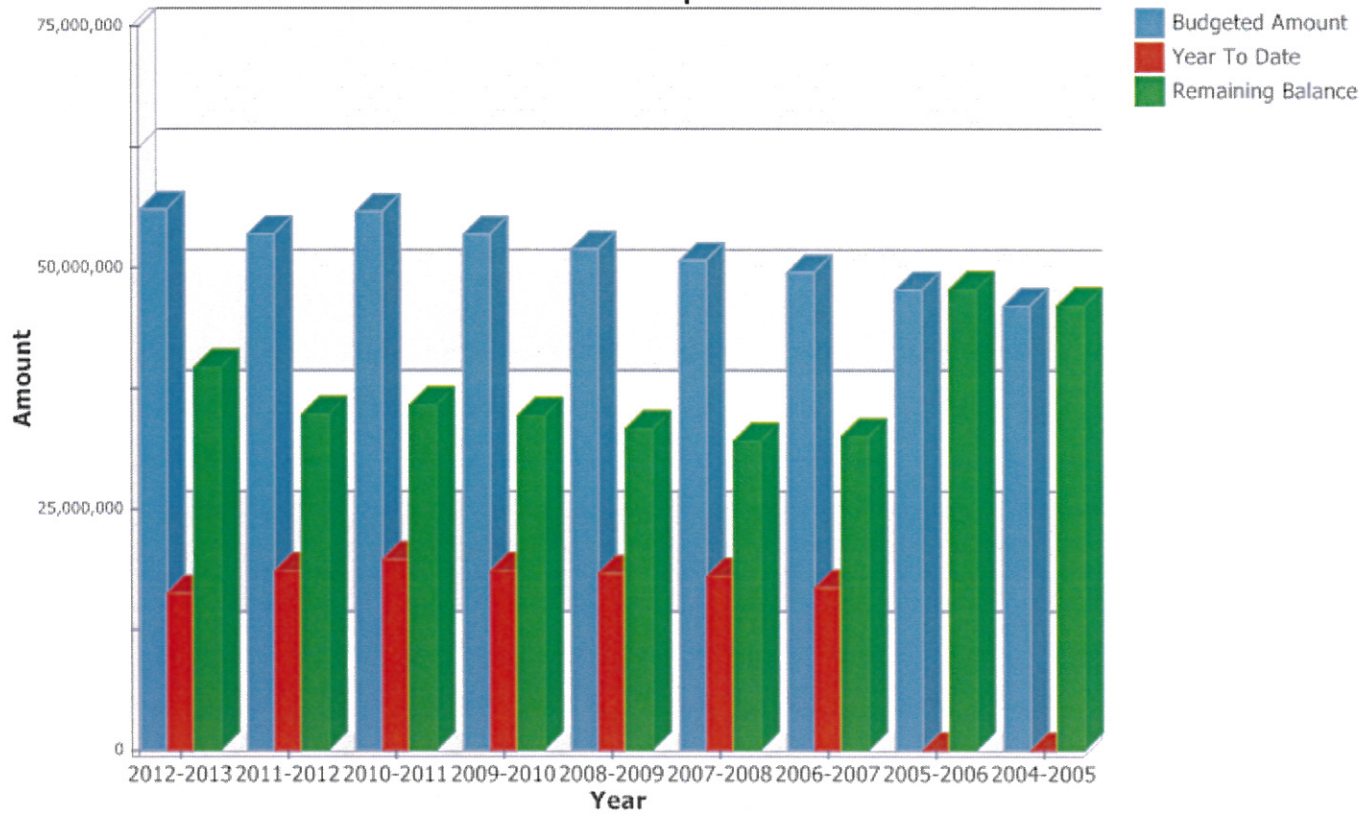
Revenues Comparison Graph  
 Fund 10 Revenues



YEAR	BUDGETED AMOUNT	YEAR TO DATE	REMAINING BALANCE
2004-2005	44,218,027.50	0.00	44,218,027.50

Plum Borough School District  
Expenditures Comparison Graph  
Fund 10 Expenditures

**Expenditures Comparison Graph**  
Fund 10 Expenditures

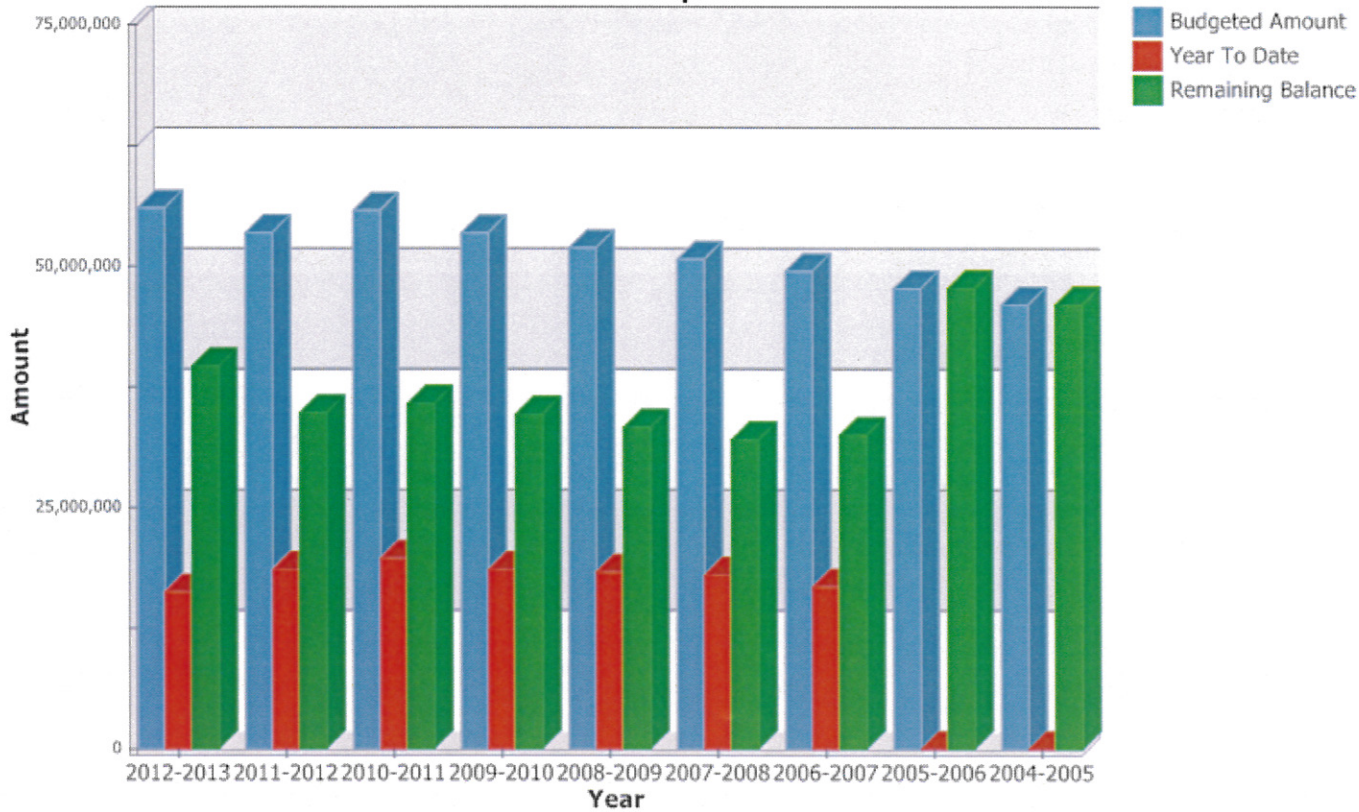


<u>YEAR</u>	<u>BUDGETED AMOUNT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>
2012-2013	56,070,222.00	16,258,260.80	39,648,166.04
2011-2012	53,506,859.00	18,587,017.44	34,792,558.23
2010-2011	55,816,164.00	19,739,603.60	35,751,466.15
2009-2010	53,481,848.00	18,561,656.64	34,645,530.84
2008-2009	51,928,053.10	18,310,810.63	33,288,752.00
2007-2008	50,748,215.29	17,998,053.14	32,032,506.34
2006-2007	49,525,427.60	16,781,876.88	32,501,807.51
2005-2006	47,715,828.55	0.00	47,715,828.55



Plum Borough School District  
 Expenditures Comparison Graph  
 Fund 10 Expenditures

**Expenditures Comparison Graph**  
 Fund 10 Expenditures



<u>YEAR</u>	<u>BUDGETED AMOUNT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>
2004-2005	46,062,625.96	0.00	46,062,625.96